

|                                                   |
|---------------------------------------------------|
| COOPERATIVA DE AHORRO Y CREDITO UNIDAD Y PROGRESO |
| INDICADORES BALANCE SOCIAL POR CRITERIOS          |

| DEPOSITOS                                    |           |           |           |          |         |         |
|----------------------------------------------|-----------|-----------|-----------|----------|---------|---------|
| SALDOS DE DEPOSITOS POR SEXO Y RANGO DE EDAD |           |           |           |          |         |         |
| RANGO EDAD                                   | SALDO     | MASCULINO | SALDO     | FEMENINO | HOMBRES | MUJERES |
| 18 - 29                                      | 29616.50  | 717       | 25624.70  | 884      | 3.48%   | 3.01%   |
| 30 - 39                                      | 128591.00 | 940       | 95404.53  | 963      | 15.11%  | 11.21%  |
| 40 - 49                                      | 155712.85 | 812       | 95422.18  | 712      | 18.30%  | 11.21%  |
| 50 - 65                                      | 149666.74 | 853       | 90045.72  | 622      | 17.59%  | 10.58%  |
| MAYOR A 65                                   | 50836.38  | 389       | 29991.18  | 262      | 5.97%   | 3.52%   |
| TOTAL:                                       | 514423.47 | 3711      | 336488.31 | 3443     | 60.46%  | 39.54%  |

| SALDOS DE DEPOSITOS POR SEXO Y ACTIVIDAD ECONOMICA |            |           |            |          |         |         |
|----------------------------------------------------|------------|-----------|------------|----------|---------|---------|
| ACTIVIDAD ECONOMICA                                | SALDO      | MASCULINO | SALDO      | FEMENINO | HOMBRES | MUJERES |
| EMPLEADO PRIVADO                                   | 945576.83  | 2966      | 881173.43  | 2758     | 28.28%  | 26.35%  |
| INDEPENDIENTE                                      | 827420.79  | 800       | 689419.15  | 765      | 24.75%  | 20.62%  |
| TOTAL:                                             | 1772997.62 | 3766      | 1570592.58 | 3523     | 53.03%  | 46.97%  |

| SALDOS DE DEPOSITOS POR SEXO Y PROVINCIAS |            |           |            |          |         |         |
|-------------------------------------------|------------|-----------|------------|----------|---------|---------|
| PROVINCIA                                 | SALDO      | MASCULINO | SALDO      | FEMENINO | HOMBRES | MUJERES |
| AZUAY                                     | 278.63     | 2         | 70.09      | 1        | 0.01%   | 0.00%   |
| BOLÍVAR                                   | 15.98      | 1         | 12.76      | 1        | 0.00%   | 0.00%   |
| CAÑAR                                     | 0.00       | 0         | 85.92      | 1        | 0.00%   | 0.00%   |
| CARCHI                                    | 4553.87    | 2         | 5344.86    | 3        | 0.14%   | 0.16%   |
| CHIMBORAZO                                | 2756.26    | 5         | 5872.74    | 4        | 0.08%   | 0.18%   |
| COTOPAXI                                  | 1455027.62 | 3126      | 1353708.85 | 2803     | 43.52%  | 40.49%  |
| ESMERALDAS                                | 243.62     | 1         | 12.94      | 1        | 0.01%   | 0.00%   |
| GALÁPAGOS                                 | 266.05     | 2         | 0.00       | 0        | 0.01%   | 0.00%   |
| GUAYAS                                    | 5529.67    | 5         | 1127.01    | 6        | 0.17%   | 0.03%   |
| IMBABURA                                  | 93.25      | 2         | 11.54      | 1        | 0.00%   | 0.00%   |
| LOS RÍOS                                  | 864.40     | 4         | 527.73     | 7        | 0.03%   | 0.02%   |
| MANABÍ                                    | 576.76     | 2         | 1015.47    | 5        | 0.02%   | 0.03%   |
| ORELLANA                                  | 112.87     | 3         | 79.11      | 3        | 0.00%   | 0.00%   |
| PASTAZA                                   | 42.29      | 2         | 0.00       | 0        | 0.00%   | 0.00%   |
| PICHINCHA                                 | 205971.23  | 469       | 162763.46  | 535      | 6.16%   | 4.87%   |
| SANTO DOMINGO DE LOS TSÁCHILAS            | 84313.94   | 114       | 36644.06   | 131      | 2.52%   | 1.10%   |

|                                                   |  |  |  |  |  |  |
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| INDICADORES BALANCE SOCIAL POR CRITERIOS          |  |  |  |  |  |  |

|            |            |      |            |      |        |        |
|------------|------------|------|------------|------|--------|--------|
| SUCUMBÍOS  | 2813.95    | 4    | 85.91      | 2    | 0.08%  | 0.00%  |
| TUNGURAHUA | 9537.23    | 22   | 3158.87    | 18   | 0.29%  | 0.09%  |
| ZAMORA     | 0.00       | 0    | 71.26      | 1    | 0.00%  | 0.00%  |
| TOTAL:     | 1772997.62 | 3766 | 1570592.58 | 3523 | 53.03% | 46.97% |

| SALDOS DE DEPOSITOS POR SEXO Y ETNIA |            |           |            |          |         |         |
|--------------------------------------|------------|-----------|------------|----------|---------|---------|
| ETNIA                                | SALDO      | MASCULINO | SALDO      | FEMENINO | HOMBRES | MUJERES |
| AFROECUATORIANO                      | 4553.87    | 2         | 2590.48    | 1        | 0.14%   | 0.08%   |
| BLANCO                               | 1519.78    | 1         | 0.00       | 0        | 0.05%   | 0.00%   |
| INDIGENA                             | 25295.65   | 40        | 21837.27   | 52       | 0.76%   | 0.65%   |
| MESTIZO                              | 1738659.65 | 3716      | 1545241.78 | 3465     | 52.06%  | 46.27%  |
| TOTAL:                               | 1770028.95 | 3759      | 1569669.53 | 3518     | 53.00%  | 47.00%  |

| SALDOS DE DEPOSITOS POR SEXO Y NIVEL ACADEMICO |            |           |            |          |         |         |
|------------------------------------------------|------------|-----------|------------|----------|---------|---------|
| xrTableCell134                                 | SALDO      | MASCULINO | SALDO      | FEMENINO | HOMBRES | MUJERES |
| FORMACION INTERMEDIA (TECNICA)                 | 67424.40   | 32        | 33716.99   | 39       | 2.02%   | 1.01%   |
| NINGUNA                                        | 58569.02   | 182       | 46063.13   | 165      | 1.75%   | 1.38%   |
| POSTGRADO                                      | 10766.77   | 42        | 12266.50   | 37       | 0.32%   | 0.37%   |
| PRIMARIA                                       | 894679.14  | 1989      | 770636.53  | 1719     | 26.76%  | 23.05%  |
| SECUNDARIA                                     | 568919.07  | 1287      | 558628.43  | 1251     | 17.02%  | 16.71%  |
| UNIVERSITARIA                                  | 172639.22  | 234       | 149281.00  | 312      | 5.16%   | 4.46%   |
| TOTAL:                                         | 1772997.62 | 3766      | 1570592.58 | 3523     | 53.03%  | 46.97%  |

| PLAZOS FIJOS                                 |            |           |            |          |         |         |
|----------------------------------------------|------------|-----------|------------|----------|---------|---------|
| PLAZOS FIJOS POR SEXO Y RANGO EDAD           |            |           |            |          |         |         |
| RANGO EDAD                                   | SALDO      | MASCULINO | SALDO      | FEMENINO | HOMBRES | MUJERES |
| 18 - 29                                      | 554295.50  | 40        | 468636.00  | 77       | 5.41%   | 4.57%   |
| 30 - 39                                      | 344679.00  | 28        | 663015.67  | 58       | 3.36%   | 6.47%   |
| 40 - 49                                      | 939811.00  | 63        | 1036472.09 | 64       | 9.16%   | 10.11%  |
| 50 - 65                                      | 1284100.86 | 66        | 1219229.85 | 100      | 12.52%  | 11.89%  |
| MAYOR A 65                                   | 2215625.87 | 77        | 1396010.00 | 92       | 21.61%  | 13.61%  |
| PLAZOS FIJOS POR SEXO Y RANGO EDAD NO SOCIOS |            |           |            |          |         |         |
| RANGO EDAD                                   | SALDO      | MASCULINO | SALDO      | FEMENINO | HOMBRES | MUJERES |
| 18 - 29                                      | 7425.00    | 4         | 37135.00   | 10       | 0.07%   | 0.36%   |
| 40 - 49                                      | 22500.00   | 4         | 25000.00   | 3        | 0.22%   | 0.24%   |

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| INDICADORES BALANCE SOCIAL POR CRITERIOS          |  |  |  |  |  |  |

|            |            |     |            |     |        |        |
|------------|------------|-----|------------|-----|--------|--------|
| 50 - 65    | 0.00       | 0   | 10000.00   | 1   | 0.00%  | 0.10%  |
| MAYOR A 65 | 0.00       | 0   | 30500.00   | 2   | 0.00%  | 0.30%  |
| TOTAL:     | 5368437.23 | 282 | 4885998.61 | 407 | 52.35% | 47.65% |

| PLAZOS FIJOS POR SEXO Y OCUPACIÓN           |            |           |            |          |         |         |
|---------------------------------------------|------------|-----------|------------|----------|---------|---------|
| ACTIVIDAD ECONOMICA                         | SALDO      | MASCULINO | SALDO      | FEMENINO | HOMBRES | MUJERES |
| EMPLEADO PRIVADO                            | 3376704.06 | 160       | 2857299.61 | 254      | 32.93%  | 27.86%  |
| INDEPENDIENTE                               | 1961808.17 | 114       | 1926064.00 | 137      | 19.13%  | 18.78%  |
| PLAZOS FIJOS POR SEXO Y OCUPACIÓN NO SOCIOS |            |           |            |          |         |         |
| ACTIVIDAD ECONOMICA                         | SALDO      | MASCULINO | SALDO      | FEMENINO | HOMBRES | MUJERES |
| EMPLEADO PRIVADO                            | 25500.00   | 5         | 70035.00   | 12       | 0.25%   | 0.68%   |
| INDEPENDIENTE                               | 4425.00    | 3         | 32600.00   | 4        | 0.04%   | 0.32%   |
| TOTAL:                                      | 5368437.23 | 282       | 4885998.61 | 407      | 52.35%  | 47.65%  |

| PLAZOS FIJOS POR SEXO Y PROVINCIA           |            |           |            |          |         |         |
|---------------------------------------------|------------|-----------|------------|----------|---------|---------|
| PROVINCIA                                   | SALDO      | MASCULINO | SALDO      | FEMENINO | HOMBRES | MUJERES |
| COTOPAXI                                    | 4124682.17 | 220       | 3828342.77 | 312      | 40.22%  | 37.33%  |
| PICHINCHA                                   | 916330.06  | 40        | 891380.84  | 69       | 8.94%   | 8.69%   |
| SANTO DOMINGO DE LOS TSÁCHILAS              | 286000.00  | 12        | 63640.00   | 10       | 2.79%   | 0.62%   |
| SUCUMBÍOS                                   | 11500.00   | 2         | 0.00       | 0        | 0.11%   | 0.00%   |
| PLAZOS FIJOS POR SEXO Y PROVINCIA NO SOCIOS |            |           |            |          |         |         |
| PROVINCIA                                   | SALDO      | MASCULINO | SALDO      | FEMENINO | HOMBRES | MUJERES |
| COTOPAXI                                    | 29925.00   | 8         | 79135.00   | 11       | 0.29%   | 0.77%   |
| PICHINCHA                                   | 0.00       | 0         | 20000.00   | 2        | 0.00%   | 0.20%   |
| SANTO DOMINGO DE LOS TSÁCHILAS              | 0.00       | 0         | 3500.00    | 3        | 0.00%   | 0.03%   |
| TOTAL:                                      | 5368437.23 | 282       | 4885998.61 | 407      | 52.35%  | 47.65%  |

| PLAZOS FIJOS POR SEXO Y ETNIA |            |           |            |          |         |         |
|-------------------------------|------------|-----------|------------|----------|---------|---------|
| ETNIA                         | SALDO      | MASCULINO | SALDO      | FEMENINO | HOMBRES | MUJERES |
| INDIGENA                      | 0.00       | 0         | 9500.00    | 3        | 0.00%   | 0.09%   |
| MESTIZO                       | 5329412.23 | 271       | 4765855.61 | 385      | 52.06%  | 46.55%  |

|                                                          |  |  |  |  |  |  |
|----------------------------------------------------------|--|--|--|--|--|--|
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| <b>INDICADORES BALANCE SOCIAL POR CRITERIOS</b>          |  |  |  |  |  |  |

| PLAZOS FIJOS POR SEXO Y ETNIA NO SOCIOS |                   |            |                   |            |               |               |
|-----------------------------------------|-------------------|------------|-------------------|------------|---------------|---------------|
| ETNIA                                   | SALDO             | MASCULINO  | SALDO             | FEMENINO   | HOMBRES       | MUJERES       |
| MESTIZO                                 | 29925.00          | 8          | 102635.00         | 16         | 0.29%         | 1.00%         |
| <b>TOTAL:</b>                           | <b>5359337.23</b> | <b>279</b> | <b>4877990.61</b> | <b>404</b> | <b>52.35%</b> | <b>47.65%</b> |

| PLAZOS FIJOS POR SEXO Y NIVEL DE INSTRUCCION           |                   |            |                   |            |               |               |
|--------------------------------------------------------|-------------------|------------|-------------------|------------|---------------|---------------|
| NIVEL DE INSTRUCCION                                   | SALDO             | MASCULINO  | SALDO             | FEMENINO   | HOMBRES       | MUJERES       |
| FORMACION INTERMEDIA (TECNICA)                         | 106800.00         | 7          | 11610.00          | 2          | 1.04%         | 0.11%         |
| NINGUNA                                                | 477665.00         | 26         | 370180.00         | 40         | 4.66%         | 3.61%         |
| POSTGRADO                                              | 101000.00         | 4          | 49000.00          | 4          | 0.98%         | 0.48%         |
| PRIMARIA                                               | 2969784.17        | 143        | 2316016.51        | 193        | 28.96%        | 22.59%        |
| SECUNDARIA                                             | 888176.87         | 60         | 1257807.92        | 100        | 8.66%         | 12.27%        |
| UNIVERSITARIA                                          | 795086.19         | 34         | 778749.18         | 52         | 7.75%         | 7.59%         |
| PLAZOS FIJOS POR SEXO Y NIVEL DE INSTRUCCION NO SOCIOS |                   |            |                   |            |               |               |
| NIVEL DE INSTRUCCION                                   | SALDO             | MASCULINO  | SALDO             | FEMENINO   | HOMBRES       | MUJERES       |
| NINGUNA                                                | 3425.00           | 3          | 23100.00          | 4          | 0.03%         | 0.23%         |
| PRIMARIA                                               | 22000.00          | 4          | 53535.00          | 9          | 0.21%         | 0.52%         |
| SECUNDARIA                                             | 4500.00           | 1          | 16000.00          | 2          | 0.04%         | 0.16%         |
| UNIVERSITARIA                                          | 0.00              | 0          | 10000.00          | 1          | 0.00%         | 0.10%         |
| <b>TOTAL:</b>                                          | <b>5368437.23</b> | <b>282</b> | <b>4885998.61</b> | <b>407</b> | <b>52.35%</b> | <b>47.65%</b> |